

| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|--|--------------------|---------------------------|--|-------------------------------------|-----------------------|---|----------------------|
| SCHOOL DISTRICT | DISTRICT CODE | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Colorado Preschool Program | 21 Capital Reserve | 22 Governmental Designated Grants Fund | 23 Pupil Activity |
| Budgeted Pupil Count | 0.0 | 403 | | | | | | |
| BEGINNING FUND BALANCE (Includes ALL Reserves) | Object/ Source | 1,071,913.00 | | | | | | |
| REVENUES | | | | | | | | |
| Local Sources | 1000 - 1999 | 2,668,194.00 | | | | | | |
| Intermediate Sources | 2000 - 2999 | | | | | | | |
| State Sources | 3000 - 3999 | 3,674,239.00 | | | | | | |
| Federal Sources | 4000 - 4999 | 216,236.00 | | | | | | |
| TOTAL REVENUES | | 6,558,669.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BEGINNING FUND BALANCE & REVENUES | | 7,630,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ALLOCATIONS TO/FROM OTHER FUNDS | 5600,5700, 5800 | | | | | | | |
| TRANSFERS TO/FROM OTHER FUNDS | 5200 - 5300 | | | | | | | |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | | | | | | | |
| AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) | | 7,630,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXPENDITURES | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | |
| Salaries | 0100 | 1,215,680.00 | | | | | | |
| Employee Benefits | 0200 | 311,042.00 | | | | | | |
| Purchased Services | 0300,0400, 0500 | 430,472.00 | | | | | | |
| Supplies and Materials | 0600 | 106,598.00 | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instruction | | 2,063,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Supporting Services | | | | | | | | |
| Students - Program 2100 | | | | | | | | |
| Salaries | 0100 | 694,083.00 | | | | | | |
| Employee Benefits | 0200 | 177,634.00 | | | | | | |
| Purchased Services | 0300,0400, 0500 | 145,732.00 | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|---------------|--------------------|---------------------------|--|-------------------------------------|-----------------------|---|----------------------|
| SCHOOL DISTRICT | DISTRICT CODE | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Colorado Preschool Program | 21 Capital Reserve | 22 Governmental Designated Grants Fund | 23 Pupil Activity |
| Supplies and Materials | 0600 | 82,629.00 | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Students | | 1,100,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instructional Staff - Program 2200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instructional Staff | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| General Administration - Program 2300 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| School Administration - Program 2400 | | | | | | | | |
| Salaries | 0100 | 841,877.00 | | | | | | |
| Employee Benefits | 0200 | 194,014.00 | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | 355,697.00 | | | | | | |
| Supplies and Materials | 0600 | 41,777.00 | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 1,433,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Business Services - Program 2500 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Business Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance - Program 2600 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | 201,604.00 | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|--------------------|---------------------------|--|-------------------------------------|-----------------------|---|----------------------|
| SCHOOL DISTRICT | DISTRICT CODE | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Colorado Preschool Program | 21 Capital Reserve | 22 Governmental Designated Grants Fund | 23 Pupil Activity |
| Total Operations and Maintenance | | 201,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Transportation - Program 2700 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | 33,507.00 | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Student Transportation | | 33,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Central Support - Program 2800 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Central Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Support - Program 2900 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Food Service Operations - Program 3100 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | 103,135.00 | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 103,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Enterprise Operations - Program 3200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Enterprise Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Community Services - Program 3300 | | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|---------------|--------------------|---------------------------|--|-------------------------------------|-----------------------|---|----------------------|
| SCHOOL DISTRICT | DISTRICT CODE | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Colorado Preschool Program | 21 Capital Reserve | 22 Governmental Designated Grants Fund | 23 Pupil Activity |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Community Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Education for Adults - Program 3400 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Education for Adults Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Supporting Services | | 2,871,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Property - Program 4000 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | 800,769.00 | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Property | | 800,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | 248,718.00 | | | | | | |
| Total Other Uses | | 248,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES | | 5,984,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESERVES | | | | | | | | |
| Other Reserved Fund Balance - Program 9900 | 0840 | | | | | | | |
| Reserve for Encumbrance: 9400 | 0840 | | | | | | | |
| Reserved Fund Balance - Program 9100 | 0840 | | | | | | | |
| District Emergency Reserve - Program 9315 | 0840 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|--------------------|---------------------------|--|-------------------------------------|-----------------------|---|----------------------|
| SCHOOL DISTRICT | DISTRICT CODE | 10 General Fund | 11 Charter School Fund | 18 Insurance Reserve / Risk-Management | 19 Colorado Preschool Program | 21 Capital Reserve | 22 Governmental Designated Grants Fund | 23 Pupil Activity |
| Reserve for TABOR 3% - Program 9310 | 0840 | 169,273.00 | | | | | | |
| Res. for TABOR - Multi-Year Obligations Program 9320 | 0840 | | | | | | | |
| TOTAL RESERVES | | 169,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & RESERVES | | 6,154,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NON-APPROPRIATED RESERVE - Program 9200 | | | | | | | | |
| TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)) | | 1,476,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|--|--|----------------------|-------------------------------------|-------------------------|-----------------------|---------------------|--|
| SCHOOL DISTRICT | DISTRICT CODE | 24 Full-Day Kindergarten Mill Levy Override | 25 Transportation | (26-29) Other Special Revenue | 30 Debt Service Fund | 31 Bond Redemption | 41 Building Fund | 42 Special Building & Technology |
| Budgeted Pupil Count | 0.0 | | | | | | | |
| BEGINNING FUND BALANCE (Includes ALL Reserves) | Object/ Source | | | | | | | |
| REVENUES | | | | | | | | |
| Local Sources | 1000 - 1999 | | | | | | | |
| Intermediate Sources | 2000 - 2999 | | | | | | | |
| State Sources | 3000 - 3999 | | | | | | | |
| Federal Sources | 4000 - 4999 | | | | | | | |
| TOTAL REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BEGINNING FUND BALANCE & REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ALLOCATIONS TO/FROM OTHER FUNDS | 5600,5700, 5800 | | | | | | | |
| TRANSFERS TO/FROM OTHER FUNDS | 5200 - 5300 | | | | | | | |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | | | | | | | |
| AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXPENDITURES | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instruction | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Supporting Services | | | | | | | | |
| Students - Program 2100 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|---------------|--|----------------------|-------------------------------------|-------------------------|-----------------------|---------------------|--|
| SCHOOL DISTRICT | DISTRICT CODE | 24 Full-Day Kindergarten Mill Levy Override | 25 Transportation | (26-29) Other Special Revenue | 30 Debt Service Fund | 31 Bond Redemption | 41 Building Fund | 42 Special Building & Technology |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Students | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instructional Staff - Program 2200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instructional Staff | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| General Administration - Program 2300 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| School Administration - Program 2400 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Business Services - Program 2500 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Business Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance - Program 2600 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|--|----------------------|-------------------------------------|-------------------------|-----------------------|---------------------|--|
| SCHOOL DISTRICT | DISTRICT CODE | 24 Full-Day Kindergarten Mill Levy Override | 25 Transportation | (26-29) Other Special Revenue | 30 Debt Service Fund | 31 Bond Redemption | 41 Building Fund | 42 Special Building & Technology |
| Total Operations and Maintenance | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Transportation - Program 2700 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Student Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Central Support - Program 2800 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Central Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Support - Program 2900 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Food Service Operations - Program 3100 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Enterprise Operations - Program 3200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Enterprise Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Community Services - Program 3300 | | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|---------------|--|----------------------|-------------------------------------|-------------------------|-----------------------|---------------------|--|
| SCHOOL DISTRICT | DISTRICT CODE | 24 Full-Day Kindergarten Mill Levy Override | 25 Transportation | (26-29) Other Special Revenue | 30 Debt Service Fund | 31 Bond Redemption | 41 Building Fund | 42 Special Building & Technology |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Community Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Education for Adults - Program 3400 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Education for Adults Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Supporting Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Property - Program 4000 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Property | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Uses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESERVES | | | | | | | | |
| Other Reserved Fund Balance - Program 9900 | 0840 | | | | | | | |
| Reserve for Encumbrance: 9400 | 0840 | | | | | | | |
| Reserved Fund Balance - Program 9100 | 0840 | | | | | | | |
| District Emergency Reserve - Program 9315 | 0840 | | | | | | | |

| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|--|----------------------|-------------------------------------|-------------------------|-----------------------|---------------------|--|
| SCHOOL DISTRICT | DISTRICT CODE | 24 Full-Day Kindergarten Mill Levy Override | 25 Transportation | (26-29) Other Special Revenue | 30 Debt Service Fund | 31 Bond Redemption | 41 Building Fund | 42 Special Building & Technology |
| Reserve for TABOR 3% - Program 9310 | 0840 | | | | | | | |
| Res. for TABOR - Multi-Year Obligations Program 9320 | 0840 | | | | | | | |
| TOTAL RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NON-APPROPRIATED RESERVE - Program 9200 | | | | | | | | |
| TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|--|---|------------------------|--------------------|------------------------|--------------------------------|--------------------------------|---|
| SCHOOL DISTRICT | DISTRICT CODE | 43 Capital Reserve Capital Projects | 50 Enterprise Funds | 51 Food Service | 60 Internal Service | 63 Risk-Related Activity | 64 Risk Related Activity | Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 |
| Budgeted Pupil Count | 0.0 | | | | | | | |
| BEGINNING FUND BALANCE (Includes ALL Reserves) | Object/ Source | | | | | | | |
| REVENUES | | | | | | | | |
| Local Sources | 1000 - 1999 | | | | | | | |
| Intermediate Sources | 2000 - 2999 | | | | | | | |
| State Sources | 3000 - 3999 | | | | | | | |
| Federal Sources | 4000 - 4999 | | | | | | | |
| TOTAL REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BEGINNING FUND BALANCE & REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ALLOCATIONS TO/FROM OTHER FUNDS | 5600,5700, 5800 | | | | | | | |
| TRANSFERS TO/FROM OTHER FUNDS | 5200 - 5300 | | | | | | | |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | | | | | | | |
| AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXPENDITURES | | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instruction | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Supporting Services | | | | | | | | |
| Students - Program 2100 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|--------------------|---|------------------------|--------------------|------------------------|--------------------------------|--------------------------------|---|
| SCHOOL DISTRICT | DISTRICT CODE | 43 Capital Reserve Capital Projects | 50 Enterprise Funds | 51 Food Service | 60 Internal Service | 63 Risk-Related Activity | 64 Risk Related Activity | Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Students | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instructional Staff - Program 2200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Instructional Staff | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| General Administration - Program 2300 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| School Administration - Program 2400 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Business Services - Program 2500 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Business Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance - Program 2600 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| Purchased Services | 0300,0400, 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|---|------------------------|--------------------|------------------------|--------------------------------|--------------------------------|---|
| SCHOOL DISTRICT | DISTRICT CODE | 43 Capital Reserve Capital Projects | 50 Enterprise Funds | 51 Food Service | 60 Internal Service | 63 Risk-Related Activity | 64 Risk Related Activity | Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 |
| Total Operations and Maintenance | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Transportation - Program 2700 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400, | | | | | | | |
| Purchased Services | 0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Student Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Central Support - Program 2800 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Central Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Support - Program 2900 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Food Service Operations - Program 3100 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Enterprise Operatings - Program 3200 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Enterprise Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Community Services - Program 3300 | | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|--|---------------|---|------------------------|--------------------|------------------------|--------------------------------|--------------------------------|---|
| SCHOOL DISTRICT | DISTRICT CODE | 43 Capital Reserve Capital Projects | 50 Enterprise Funds | 51 Food Service | 60 Internal Service | 63 Risk-Related Activity | 64 Risk Related Activity | Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Community Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Education for Adults - Program 3400 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Education for Adults Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Supporting Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Property - Program 4000 | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Property | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | | |
| Salaries | 0100 | | | | | | | |
| Employee Benefits | 0200 | | | | | | | |
| | 0300,0400 | | | | | | | |
| Purchased Services | ,0500 | | | | | | | |
| Supplies and Materials | 0600 | | | | | | | |
| Property | 0700 | | | | | | | |
| Other | 0800, 0900 | | | | | | | |
| Total Other Uses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESERVES | | | | | | | | |
| Other Reserved Fund Balance - Program 9900 | 0840 | | | | | | | |
| Reserve for Encumbrance: 9400 | 0840 | | | | | | | |
| Reserved Fund Balance - Program 9100 | 0840 | | | | | | | |
| District Emergency Reserve - Program 9315 | 0840 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | | |
|---|---------------|---|------------------------|--------------------|------------------------|--------------------------------|--------------------------------|---|
| SCHOOL DISTRICT | DISTRICT CODE | 43 Capital Reserve Capital Projects | 50 Enterprise Funds | 51 Food Service | 60 Internal Service | 63 Risk-Related Activity | 64 Risk Related Activity | Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78 |
| Reserve for TABOR 3% - Program 9310 | 0840 | | | | | | | |
| Res. for TABOR - Multi-Year Obligations Program 9320 | 0840 | | | | | | | |
| TOTAL RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NON-APPROPRIATED RESERVE - Program 9200 | | | | | | | | |
| TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| FY2018-19 SUMMARY BUDGET | | | | | | | |
|---|--|--------------------------------|--------------|--------------------------------|-------------------|--------------------|--------------|
| SCHOOL DISTRICT | DISTRICT CODE | 72 Private-Purpose Trust | 73 Agency | 74 Pupil Activity Agency | 85 Foundations | Component Units | TOTAL |
| Budgeted Pupil Count | 0.0 | | | | | | |
| BEGINNING FUND BALANCE (Includes ALL Reserves) | Object/ Source | | | | | | 1,071,913.00 |
| REVENUES | | | | | | | |
| Local Sources | 1000 - 1999 | | | | | | 2,668,194.00 |
| Intermediate Sources | 2000 - 2999 | | | | | | 0.00 |
| State Sources | 3000 - 3999 | | | | | | 3,674,239.00 |
| Federal Sources | 4000 - 4999 | | | | | | 216,236.00 |
| TOTAL REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,558,669.00 |
| TOTAL BEGINNING FUND BALANCE & REVENUES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,630,582.00 |
| TOTAL ALLOCATIONS TO/FROM OTHER FUNDS | 5600,5700, 5800 | | | | | | 0.00 |
| TRANSFERS TO/FROM OTHER FUNDS | 5200 - 5300 | | | | | | 0.00 |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | | | | | | 0.00 |
| AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,630,582.00 |
| EXPENDITURES | | | | | | | |
| Instruction - Program 0010 to 2099 | | | | | | | |
| Salaries | 0100 | | | | | | 1,215,680.00 |
| Employee Benefits | 0200 | | | | | | 311,042.00 |
| Purchased Services | 0300,0400, 0500 | | | | | | 430,472.00 |
| Supplies and Materials | 0600 | | | | | | 106,598.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Instruction | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,063,792.00 |
| Supporting Services | | | | | | | |
| Students - Program 2100 | | | | | | | |
| Salaries | 0100 | | | | | | 694,083.00 |
| Employee Benefits | 0200 | | | | | | 177,634.00 |
| Purchased Services | 0300,0400, 0500 | | | | | | 145,732.00 |



| FY2018-19 SUMMARY BUDGET | | | | | | | |
|--|----------------|--------------------------|-----------|--------------------------|----------------|-----------------|--------------|
| SCHOOL DISTRICT | DISTRICT CODE | 72 Private-Purpose Trust | 73 Agency | 74 Pupil Activity Agency | 85 Foundations | Component Units | TOTAL |
| Supplies and Materials | 0600 | | | | | | 82,629.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Students | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,078.00 |
| Instructional Staff - Program 2200 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| Purchased Services | 0300,0400,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Instructional Staff | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| General Administration - Program 2300 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| Purchased Services | 0300,0400,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| School Administration - Program 2400 | | | | | | | |
| Salaries | 0100 | | | | | | 841,877.00 |
| Employee Benefits | 0200 | | | | | | 194,014.00 |
| Purchased Services | 0300,0400,0500 | | | | | | 355,697.00 |
| Supplies and Materials | 0600 | | | | | | 41,777.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total School Administration | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,433,365.00 |
| Business Services - Program 2500 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| Purchased Services | 0300,0400,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Business Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance - Program 2600 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| Purchased Services | 0300,0400,0500 | | | | | | 201,604.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |



| FY2018-19 SUMMARY BUDGET | | | | | | | |
|---|---------------|--------------------------------|--------------|--------------------------------|-------------------|--------------------|------------|
| SCHOOL DISTRICT | DISTRICT CODE | 72 Private-Purpose Trust | 73 Agency | 74 Pupil Activity Agency | 85 Foundations | Component Units | TOTAL |
| Total Operations and Maintenance | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,604.00 |
| Student Transportation - Program 2700 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400, | | | | | | |
| Purchased Services | 0500 | | | | | | 33,507.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Student Transportation | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,507.00 |
| Central Support - Program 2800 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Central Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Support - Program 2900 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Food Service Operations - Program 3100 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 103,135.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Other Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,135.00 |
| Enterprise Operations - Program 3200 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Enterprise Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Community Services - Program 3300 | | | | | | | |



| FY2018-19 SUMMARY BUDGET | | | | | | | |
|--|---------------|--------------------------------|--------------|--------------------------------|-------------------|--------------------|--------------|
| SCHOOL DISTRICT | DISTRICT CODE | 72 Private-Purpose Trust | 73 Agency | 74 Pupil Activity Agency | 85 Foundations | Component Units | TOTAL |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Community Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Education for Adults - Program 3400 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Education for Adults Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Supporting Services | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,871,689.00 |
| Property - Program 4000 | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 800,769.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 0.00 |
| Total Property | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,769.00 |
| Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure | | | | | | | |
| Salaries | 0100 | | | | | | 0.00 |
| Employee Benefits | 0200 | | | | | | 0.00 |
| | 0300,0400 | | | | | | |
| Purchased Services | ,0500 | | | | | | 0.00 |
| Supplies and Materials | 0600 | | | | | | 0.00 |
| Property | 0700 | | | | | | 0.00 |
| Other | 0800, 0900 | | | | | | 248,718.00 |
| Total Other Uses | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,718.00 |
| TOTAL EXPENDITURES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,984,968.00 |
| RESERVES | | | | | | | |
| Other Reserved Fund Balance - Program 9900 | 0840 | | | | | | 0.00 |
| Reserve for Encumbrance: 9400 | 0840 | | | | | | 0.00 |
| Reserved Fund Balance - Program 9100 | 0840 | | | | | | 0.00 |
| District Emergency Reserve - Program 9315 | 0840 | | | | | | 0.00 |



| FY2018-19 SUMMARY BUDGET | | | | | | | |
|---|---------------|--------------------------------|--------------|--------------------------------|-------------------|--------------------|--------------|
| SCHOOL DISTRICT | DISTRICT CODE | 72 Private-Purpose Trust | 73 Agency | 74 Pupil Activity Agency | 85 Foundations | Component Units | TOTAL |
| Reserve for TABOR 3% - Program 9310 | 0840 | | | | | | 169,273.00 |
| Res. for TABOR - Multi-Year Obligations Program 9320 | 0840 | | | | | | 0.00 |
| TOTAL RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,273.00 |
| TOTAL EXPENDITURES & RESERVES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,154,241.00 |
| NON-APPROPRIATED RESERVE - Program 9200 | | | | | | | 0.00 |
| TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,476,341.00 |